Procurement Entity: G.P.H.A Budget Period: 2022	Ghana l	Ports and Harbours Author	ity			G	oods								
0	GPHA			BASIC DATA		т	endering Perio	d	Tender Ev	aluation	Contr	act Finalizat	ion	Goods	Delivery
0	Plan			2.010 2.11.1	Final Authority	Prep &	Tender	Tender	Submission	Approval	Contract	Date	Date	Arrival	Inspection
Contract Package*	vs. Actual	Package Number	Estimated Amount (Ghana Cedis)	Procurement Method	for Contract Award	Submission	Invitation Date	Closing/ Opening	of Tender Eval Report	by Final Authority	Amount (Ghana Cedis)	Contract Award	Contract Signature	of Goods	Final Acceptance
CAPITAL GOODS - FIRST QUARTER	Teruin					1-3WKS	2-6WKS	Same date	1-3wks	1-2wks	As per contract	1-2 wks	1-2 wks	1 - 2 wks	1-2 wks
		00 100 100 1000 1000 1000 1000 1000 10				2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Acquisition of Land at Akwamii Port Land	Plan Actual	GR/GPHA/GD/0001/2022	150,000.00	SS	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
	retuar					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Acquisition (Buyback) of Reefer Terminal	Plan	GR/GPHA/GD/0002/2022	22,225,000.00	SS	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
requisition (Buyback) or receipt reminan	Actual														
Three Phase Smart Prepaid Energy Meters (50	Plan	GR/GPHA/GD/0003/2022	146,250.00	SS	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	UK/UFHA/UD/0003/2022	140,230.00		ENTITI TENDER	2131 FEB	OTH MAK	4111 AFK	251H AFK	101H MAI	As per contract	29111 MA1	ISTRIJUN	2/III JUN	IIIIIJOL
	retuur					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Single Phase Smart Prepaid Energy Meter (100	Plan	GR/GPHA/GD/0004/2022	175,500.00	SS	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
units)	Actual														
C.T Three phase Prepaid Smart Energy Meter (5	Plan	GR/GPHA/GD/0005/2022	390,000.00	SS	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	GR/GF HA/GD/0003/2022	390,000.00	33	LIVITI TENDER	2131 FED	OTHWAR	4111 AFK	25111 AFK	10111 MAI	As per contract	29111 MA I	ISTRIJUN	27111JUN	TITIJOL
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0006/2022	175,000.00	RT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
(50 units)	Actual					2.1		0 1	2.1	2.1		2.1	2.1	2.1	2.1
UHF portable radio complete with accessories -	Plan	GR/GPHA/GD/0007/2022	400,000.00	RT	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	GR/GFHA/GD/0007/2022	400,000.00	K1	LIGHT TENDER	2151 1120	OTTIWAR	ATTACK	25111 AFK	ISTITWAT	ris per contract	27111 WIA I	IJIIIJON	ZTHIJON	TITITIOL
(retuur					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
VHF Base Station Radio (3 unit)	Plan	GR/GPHA/GD/0008/2022	135,000.00	RT	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual														
	Dlas	GR/GPHA/GD/0009/2022	120,000.00	NCT	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
I ransformer oll Purification Plant	Plan Actual	GK/GPHA/GD/0009/2022	120,000.00	NCI	ENTITI TENDER	2131 FED	01H MAK	41H APK	251H APK	101 II MAI	As per contract	291 H MA I	ISTRIJUN	2/III JUN	IIIHJUL
	retuar					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
110vdc Substation Rectifier (2 units)	Plan	GR/GPHA/GD/0010/2022	170,000.00	NCT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
i Tovac Substation Rectifier (2 units)	Actual														
	DI	CD/CDUA/CD/0011/2022	6 070 270 00	DT	CTDC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan Actual	GR/GPHA/GD/0011/2022	6,070,378.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
	retuar					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
46 Ton Reachstacker (10 Units)	Plan	GR/GPHA/GD/0012/2022	29,855,769.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
	Actual														
	Plan	GR/GPHA/GD/0013/2022	6,659,123.00	RT	CTRC	2wks 28TH FEB	4wks 14TH MAR	Same date 11TH APR	3wks 2ND MAY	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	GR/GPHA/GD/0015/2022	0,039,123.00	KI	CIRC	2011 FED	1411 MAK	IIIII APK	2ND MA I	101 II MAI	As per contract	291 H MA I	ISTRIJUN	2/III JUN	IIIHJUL
	retuar					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0014/2022	504,000.00	RT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
1000,00 Treek (2 units)	Actual														
	Plan	GR/GPHA/GD/0015/2022	8,948,059.00	RT	CTRC	2wks 28TH FEB	4wks 14TH MAR	Same date 11TH APR	3wks 2ND MAY	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
3 5 ton Teletruck (27 units)	Actual	UK/UFHA/UD/0015/2022	0,940,039.00	KI	CIKC	2011 FED	14111 MAK	IIIIIAFK	2ND MAT	101H MAI	As per contract	29111 MA 1	ISTRIJUN	2/III JUN	IIIIIJOL
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0016/2022	1,215,168.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
1	Actual					2.1	4.1	0 1	2.1	2.1		2.1	2.1	2.1	2.1
	Plan	GR/GPHA/GD/0017/2022	4,000,500.00	RT	CTRC	2wks 28TH FEB	4wks 14TH MAR	Same date 11TH APR	3wks 2ND MAY	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
30 ton Mobile crane (2 junits)	Actual	01/01/12/02/001/72022	4,000,000.00	KI	CIRC	Lonneb	14111 MAK		211D MAT	10111 MAT	ris per contract	27111 MIAI	15111501	27111301	IIIIIJOL
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Polypropylene rope 100mmx220m (6 coils)	Plan	GR/GPHA/GD/0018/2022	888,000.00	RT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
	Actual					2.1	4.1	Carry 1 4	21	211	A	2.1	2.1	2.1	2.1
	Plan	GR/GPHA/GD/0019/2022	472,000.00	RT	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	GR/0111A/GD/0019/2022	472,000.00	KI	LITTI TENDER	21011110	0111 MAR	TITALK	25 HI ALK	10111 MAT	ris per contract	27111 MIAI	15111501	27111301	IIIIIJOL
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Polypropylene 40mmx220 (4 colls)	Plan	GR/GPHA/GD/0020/2022	93,264.00	RT	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
(+ cons)	Actual							<u> </u>							
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Dler	GP/GPHA/GD/0021/2022	1 126 069 00	рт	CTDC			11TU ADD	2ND MAY	16TU MAY	As por center 1	20TU MAN	12TU UN	27TU UD	11777 1177
Towing rope Dyneema 220mmx85m (6 coils)	Plan Actual	GR/GPHA/GD/0021/2022	1,126,068.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL

	Plan	GR/GPHA/GD/0022/2022	92,400.00	RT	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Lankoforce Dyneema 2mx20m (6 coils)	Actual	01001111000/0022/2022	,100.00			2102 101110	10111.0.1.11	501111111	201111111		ris per contract		1017011	101110011	501115011
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Mini Bus (4 units)	Plan	GR/GPHA/GD/0023/2022	1,288,989.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0024/2022	3,048,000.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Staff Bus Sixty five (65) seater - 2 units	Actual	010 01111 0 00,002 1/2022	5,010,000.00		Cinc	20111120			2110 1111		ris per contract	27111.0011	10111001	2/11/011	
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Staff Bus 30 seater (4 units)	Plan	GR/GPHA/GD/0025/2022	3,302,000.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
× ,	Actual					2wks	4wks	Come data	3wks	2wks	A	2wks	2wks	Quality	2wks
	Plan	GR/GPHA/GD/0026/2022	324,068.00	RT	ENTITY TENDER	21ST FEB	6TH MAR	Same date 4TH APR	25TH APR	16TH MAY	As per contract As per contract	29TH MAY	13TH JUN	2wks 27TH JUN	11TH JUL
Double Cabin Cargo truck 3.5tons (1 unit)	Actual	010 01111 000,0020 2022	521,000.00			21011110	- OTTE MALINE		201111111		ris per contract	27111.0011	10111001	2/11/011	
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Water Tanker (1 unit)	Plan	GR/GPHA/GD/0027/2022	1,433,513.00	RT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
· · · ·	Actual					2wks	4wks	Same date	3wks	2wks	A	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0028/2022	723,170.00	RT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Mini Buses - Long Roof (2 units)	Actual	010 01111 0 00,0020 2022	725,170.00			21011110	011111111		201111111	10111.00111	ris per conduct	2,7111.0.011	101110011	2/11/01/	
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Mobile Air Compressor 14 Bar (2 units)	Plan	GR/GPHA/GD/0029/2022	31,500.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2.1	2.1	0.1	2.1	2.1			2.1	0.1	2.1
Portable Welding Machine 220v single Phase (1	Plan	GR/GPHA/GD/0030/2022	85,000.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
unit)	Actual	GIVOT HA/GD/0030/2022	05,000.00	THEE QUOTATION	In the OF LIVITIT	211D MAR	TOTTI MIAK	SOTH MAK	2011 ALK	THI MAI	125 per contract	10111 MIAI	101 301	ISTITION	Joini Join
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Wire rope Lubricator (MHC) (1 unit)	Plan	GR/GPHA/GD/0031/2022	120,000.00	NCT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
() no rope Eustrealor (litite) (1 and)	Actual							0 1							
	Plan	GR/GPHA/GD/0032/2022	35,000.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Tyre Changing Machine - Small Cars (1 unit)	Actual	OK/OFHA/OD/0032/2022	55,000.00	TRICE QUOTATION	IILAD OF LIVITI I	2ND MAK	TOTTI MAR	JUIII MAK	20111 AI K	4111 MAT	As per contract	IOIIIMAI	131 JUN	15111501	JOINTJON
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Dryfilm Thickness Guage (1 unit)	Plan	GR/GPHA/GD/0033/2022	18,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Difilm Thealess Guige (Tunk)	Actual														
	Plan	GR/GPHA/GD/0034/2022	165,100.00	NCT	ENTITY TENDER	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Set of Trolley Hand Tools - Tak Mech (4 units)	Actual	GK/GPHA/GD/0054/2022	165,100.00	INC1	ENTITI TENDER	2ND MAK	101H MAK	501H MAK	201H APK	41 H MA I	As per contract	1811 MA 1	151 JUN	IJIHJUN	SUTHJUN
	. Ietuui					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Portable Impact Wrench Plus Sockets (1 unit)	Plan	GR/GPHA/GD/0035/2022	34,925.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Formote impact (Feneri Fine Societies (Funit)	Actual														
	Plan	GR/GPHA/GD/0036/2022	53,975.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Brake Pad Surfacing Machine (2 units)	Actual	OK/OFHA/OD/0030/2022	55,975.00	FRICE QUOTATION	HEAD OF ENTITI	2ND WAK	TOTH MAK	JUTH MAK	20111 AFK	4111 MA1	As per contract	10111 MAI	131 JUN	IJIHJUN	JUIN
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Disc Skimming Machine (1 unit)	Plan	GR/GPHA/GD/0037/2022	11,430.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2.1		0.1.						0.1	
Portable Single Phase Welding Plant (100-	Plan	GR/GPHA/GD/0038/2022	30,000.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
300amps) - (1 unit)	Actual	01/01/11/00/0036/2022	50,000.00	THEE QUOTATION	ILAD OF ENTITY	2010 WIAK	TOTTI WAR	JOINWAR	20111 AFK	4111 MAT	ris per contract	IOTTIWIAT	131 JUN	IJIIJON	JOINTJON
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Set of Trolley Hand Tools - Tak Marine (1 unit)	Plan	GR/GPHA/GD/0039/2022	60,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
(1 4114)	Actual					2.1	2.1	0 1	2.1	2.1		2.1	2.1	0.1	2.1
	Plan	GR/GPHA/GD/0040/2022	40,000.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Hand Tools Set - Shipyard (1 set)	Actual	011011100010040/2022	40,000.00	the goomion		2.02 Mink	10111 Mir M	- or minin	Lonnak		i as per contract		101 9014	10111JON	Johnson
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
10ft Aluminium Ladder (1 unit)	Plan	GR/GPHA/GD/0041/2022	10,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2wks	2wks	Same dat	3wks	2wks	As por senter i	2wks	2wks	2wks	21-1-1
	Plan	GR/GPHA/GD/0042/2022	50.000.00	PRICE QUOTATION	HEAD OF ENTITY			Same date 30TH MAR			As per contract As per contract				2wks 30TH JUN
Polypropylene Ropes Bundle (1 coil)	Actual	011001110000000000000000000000000000000	20,000.00	the coordination							- pri contract				
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Road Marking Machine (1 unit)	Plan	GR/GPHA/GD/0043/2022	12,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0044/2022	18,000.00	PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract As per contract		1ST JUN	15TH JUN	30TH JUN
Scaffold (1 unit)	Actual	100000000000000000000000000000000000000	20,000	Contraction of the							, contact				
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Binocular Microscope (4 units)	Plan	GR/GPHA/GD/0045/2022	101,120.00	NCT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
*	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0046/2022	18,960.00	PRICE QUOTATION	HEAD OF ENTITY		2wks 16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract As per contract		2WKS 1ST JUN	2WKS 15TH JUN	30TH JUN
Incubator (2 units)	Actual	0110000000000002022	10,700.00	The Quominon		2.02 Mint	10111 Mir dk	2011 Min IIX	Lonnak		e as per contract	10111 MILLI	101 9014	10111JON	Sources

	1			r		2.1	2.1	C 1.	2.1	2.1		2.1	2.1	2.1	2.1
	Plan	GR/GPHA/GD/0047/2022	12 640 00	PRICE QUOTATION	HEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks 4TH MAY	As per contract As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Coagulation Machine (1 unit)	Actual	UK/UFHA/UD/0047/2022	12,040.00	FRICE QUOTATION	HEAD OF ENTITI	2ND WAK	101H MAK	JUTH MAK	20111 AFK	4111 MA 1	As per contract	10111 MAI	131 JUN	IJIHJON	JUIN JUIN
	Actuar					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0048/2022	31,600,00	PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR		4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Centrifuge (2 units)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Autoclave (2 units)	Plan	GR/GPHA/GD/0049/2022	50,560.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Autoclave (2 units)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Computers (4 units)	Plan	GR/GPHA/GD/0050/2022	25,280.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
computers (1 units)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Hormone Analyser (1 unit)	Plan	GR/GPHA/GD/0051/2022	31,600.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					0.1	2.1	0 1.	2.1	2.1		2.1	2.1	2.1	2.1
	Plan	GR/GPHA/GD/0052/2022	10.000.00	DRICE OUOTATION	UEAD OF ENTITY	2wks 2ND MAR	2wks 16TH MAR	Same date 30TH MAR	3wks 20TH APR	2wks	As per contract	2wks 18TH MAY	2wks 1ST JUN	2wks 15TH JUN	2wks 30TH JUN
Defibrillator Aed Machine - (1 unit)			10,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAK	101H MAK	301H MAK	201H APK	4TH MAY	As per contract	181H MAY	ISI JUN	ISTHJUN	301H JUN
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0053/2022	28 000 00	PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Medicine Trolley (2 units)	Actual	GR/GI IIA/GD/0055/2022	20,000.00	TRICE QUOTATION	ILAD OF LIVITI	2ND MAK	TOTTI MAK	JOIIIMAN	20111 ALK	4111 MAT	As per contract	IOTITIMAT	131 301	ISTILISON	Joinijon
	netuar					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
High Pressure Volume Suction Machine (5	Plan	GR/GPHA/GD/0054/2022	325,000.00	NCT	ENTITY TENDER	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
units)	Actual										1 contract				
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Makila Calmanana (1	Plan	GR/GPHA/GD/0055/2022	12,000.00	PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR		4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Mobile Colposcope (1 unit)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Otoacoustic Emmission Ear Device for Children	Plan	GR/GPHA/GD/0056/2022	21,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
(2 units)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Holter Monitor (2 units)	Plan	GR/GPHA/GD/0057/2022	35,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Honer Honmor (2 anns)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Relaxation Chair (2 units)	Plan	GR/GPHA/GD/0058/2022	50,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
· · · ·	Actual														
	701	CD (CDU) (CD (0050 (2022	20.000.00	PRICE OF COMPANY		2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Laparotomy set (1 set)	Plan	GR/GPHA/GD/0059/2022	30,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2wks	2wks	Same date	3wks	2wks	A	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0060/2022	25,000.00	PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR		4TH MAY	As per contract As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Amputation set (1 set)	Actual	GR/GI IIA/GD/0000/2022	25,000.00	TRICE QUOTATION	ILAD OF LIVITI	2ND MAR	TOTTT MAK	JUIII MAK	20111 ALK	4111 MA1	As per contract	IOTTI MAT	151 301	IJIIIJON	JUILION
	Actuar					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
		GR/GPHA/GD/0061/2022		PRICE QUOTATION	HEAD OF ENTITY		16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY		15TH JUN	
	Plan		30.000.00										1ST JUN		30TH JUN
Cholecystectomy (1 unit)	Plan Actual	GR/GI/IIA/GD/0001/2022	30,000.00								15 per contract	1811 MA I	1ST JUN	ISTRJUN	30TH JUN
Cholecystectomy (1 unit)	Plan Actual		30,000.00			2wks	4wks	Same date	3wks					2wks	30TH JUN 2wks
Cholecystectomy (1 unit) Blood Culture System (Bactec/Biomereiux) - 1		GR/GPHA/GD/0062/2022	130,000.00	NCT	ENTITY TENDER	2wks 21ST FEB	4wks 6TH MAR	Same date 4TH APR	3wks 25TH APR	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks		
	Actual				ENTITY TENDER					2wks	As per contract	2wks	2wks	2wks	2wks
Blood Culture System (Bactec/Biomereiux) - 1	Actual Plan			NCT		21ST FEB 2wks	6TH MAR 2wks	4TH APR Same date	25TH APR 3wks	2wks	As per contract	2wks 29TH MAY 2wks	2wks 13TH JUN 2wks	2wks 27TH JUN 2wks	2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone	Actual Plan Actual Plan			NCT		21ST FEB 2wks	6TH MAR	4TH APR	25TH APR 3wks	2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit	Actual Plan Actual	GR/GPHA/GD/0062/2022	130,000.00	NCT		21ST FEB 2wks 2ND MAR	6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR	25TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY	As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone	Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022	130,000.00 25,400.00	NCT PRICE QUOTATION	HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks	6TH MAR 2wks 16TH MAR 4wks	4TH APR Same date 30TH MAR Same date	25TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks	As per contract As per contract As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights	Actual Plan Actual Plan Actual Actual Plan Plan	GR/GPHA/GD/0062/2022	130,000.00	NCT		21ST FEB 2wks 2ND MAR	6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR	25TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY	As per contract As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone	Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022	130,000.00 25,400.00	NCT PRICE QUOTATION	HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB	6TH MAR 2wks 16TH MAR 4wks 6TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR	25TH APR 3wks 20TH APR 3wks 25TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY	As per contract As per contract As per contract As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022	130,000.00 25,400.00 110,220.00	NCT PRICE QUOTATION NCT	HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022	130,000.00 25,400.00 110,220.00	NCT PRICE QUOTATION	HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR	25TH APR 3wks 20TH APR 3wks 25TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY	As per contract As per contract As per contract As per contract As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022	130,000.00 25,400.00 110,220.00	NCT PRICE QUOTATION NCT	HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022	130,000.00 25,400.00 110,220.00 50,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022	130,000.00 25,400.00 110,220.00 50,000.00	NCT PRICE QUOTATION NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022	130,000.00 25,400.00 110,220.00 50,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 16TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 4TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 16TH MAR 2wks 16TH MAR 16TH MAR 4wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR 30TH MAR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 4TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 16TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 4TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 21ST FEB	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 4TH APR	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2Wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 16TH MAR 2wks 16TH MAR 16TH MAR 4wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 4TH APR Same date 4TH APR Same date	25TH APR 3wks 20TH APR 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 25TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 29TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 13TH JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 4TH APR	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2Wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units)	Actual Plan Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 4TH APR Same date 4TH APR Same date	25TH APR 3wks 20TH APR 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 25TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 29TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 13TH JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit	Actual Plan Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2uks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR 30TH MAR Same date 30TH MAR Same date 30TH MAR 30TH MAR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units)	Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2uks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks	4TH APR Same date 30TH MAR 30TH MAR 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit	Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2uks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks	4TH APR Same date 30TH MAR 30TH MAR 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 25TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit Hand helds (20 units)	Actual Plan Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00 390,000.00	NCT PRICE QUOTATION NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 21ST FEB 2wks 2ND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 4wks 6TH MAR	4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 20TH APR 3wks 25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 25TH APR 3wks 25TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 29TH MAY 2wks 29TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 15TH JUN 2wks 27TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 11TH JUL
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022 GR/GPHA/GD/0068/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00 390,000.00	NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2IST FEB 2wks 2ND MAR 2wks 2IST FEB 2wks 2IST FEB 2wks 21ST FEB	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 16TH MAR 2wks 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 6TH MAR	4TH APR Same date 30TH MAR 30TH MAR 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 4TH APR Same date 4TH APR Same date	25TH APR 3wks 20TH APR 25TH APR 25TH APR 20TH APR 3wks 20TH APR 3wks 25TH APR 3wks 25TH APR 3wks 25TH APR 3wks	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit Hand helds (20 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Act	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022 GR/GPHA/GD/0068/2022 GR/GPHA/GD/0069/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00 390,000.00 50,000.00	NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 2ND MAR 2wks 2IST FEB 2wks 2IST FEB 2wks 2IST FEB 2wks 2SND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR 30TH MAR 4TH APR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 4TH APR Same date 4TH APR Same date	25TH APR 3wks 20TH APR 3wks 25TH APR 20TH APR 3wks 20TH APR 3wks 25TH APR 3wks 25TH APR 3wks 20TH APR 3wks 25TH APR 3wks 25TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit Hand helds (20 units) Computer Server (2 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Act	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0064/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0066/2022 GR/GPHA/GD/0067/2022 GR/GPHA/GD/0068/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00 390,000.00 50,000.00	NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 2ND MAR 2wks 2ND MAR 2wks 2IST FEB 2wks 2IST FEB 2wks 2IST FEB 2wks 2SND MAR	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 3wks 25TH APR 20TH APR 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 1ST JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN	2wks 11TH JUL 2wks 30TH JUN 2wks 11TH JUL 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN 2wks 30TH JUN
Blood Culture System (Bactec/Biomereiux) - 1 unit Laptop computer for the processing of drone images from survey flights Desktop Computers (15 units) Laptop Computers (5 units) Alienware Laptop (1 unit) 24" All-in-one PC (15 units) Printer (3-in-1) - 1 unit Hand helds (20 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual	GR/GPHA/GD/0062/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0063/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0065/2022 GR/GPHA/GD/0067/2022 GR/GPHA/GD/0068/2022 GR/GPHA/GD/0069/2022 GR/GPHA/GD/0070/2022	130,000.00 25,400.00 110,220.00 50,000.00 40,000.00 110,225.00 8,250.00 390,000.00 50,000.00	NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY ENTITY TENDER HEAD OF ENTITY	21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 2ND MAR 2wks 21ST FEB 2wks 21ST FEB 2wks 21ST FEB	6TH MAR 2wks 16TH MAR 4wks 6TH MAR 16TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR 4wks 6TH MAR 2wks 16TH MAR	4TH APR Same date 30TH MAR 30TH MAR 30TH MAR Same date 30TH MAR Same date 30TH MAR 30TH MAR Same date 4TH APR Same date 30TH MAR Same date 30TH MAR	25TH APR 3wks 20TH APR 3wks 25TH APR 20TH APR 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR 3wks 20TH APR	2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 4TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks 16TH MAY 2wks	As per contract As per contract	2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 29TH MAY 2wks 29TH MAY 2wks 18TH MAY 2wks 18TH MAY	2wks 13TH JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 1ST JUN 2wks 1ST JUN 2wks 13TH JUN 2wks 13TH JUN 2wks 13TH JUN	2wks 27TH JUN 2wks 15TH JUN 2wks 27TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN 2wks 15TH JUN	2wks 11TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks 30TH JUI 2wks

						0.1	2.1	C 1.	2.1	2.1		2.1	2.1	2.1	2.1
	DI	GR/GPHA/GD/0072/2022	60,000,00	DDICE OLIOTATION		2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
NVR/DVR (6units)	Plan Actual	GR/GPHA/GD/0072/2022	60,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0073/2022	241,300.00	NCT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Single Beam Echo Sounder System (1 unit)	Actual	GR/GPHA/GD/0075/2022	241,500.00	NCI	ENIILI IENDEK	2151 FED	01H MAK	41H APK	251H APK	101H MAI	As per contract	291 ft MA I	ISTRJUN	2/TH JUN	IIIHJUL
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0074/2022	50,000.00	PRICE QUOTATION	HEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
Gate 2 Tripod Turnstile (2 units)	Actual	OK/OFHA/OD/00/4/2022	50,000.00	FRICE QUOTATION	HEAD OF ENTITI	2ND WAR	TOTHWAR	JULI MAK	20111 AFK	4111 MA1	As per contract	101H MAI	131 JUN	IJIHJUN	JOIN JOIN
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Emergency Escape Breathing Apparatus (5	Plan	GR/GPHA/GD/0075/2022	50,000.00	PRICE QUOTATION	UEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR		4TH MAY	As per contract	18TH MAY	1ST JUN	15TH JUN	30TH JUN
units)	Actual	GR/GFHA/GD/0073/2022	50,000.00	FRICE QUOTATION	HEAD OF ENTITI	2ND WAR	TOTH MAK	JUTH MAK	20111 AFK	4111 MA1	As per contract	10111 MA1	131 JUN	IJIHJUN	JOIN JOIN
units)	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0076/2022	548,000.00	NCT	ENTITY TENDER		6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Radioactive Portal Monitor - (1 unit)	Actual	GR/GPHA/GD/0076/2022	548,000.00	INC1	ENTITI TENDER	2131 FEB	OTHWAK	4111 AFK	251H AFK	IOIHMAI	As per contract	27111 MA I	ISTRIJUN	2/INJON	TITITIOL
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0077/2022	188,057.00	NCT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Emergency Notification System (1 unit)	Actual	OK/OFHA/OD/00/1/2022	100,007.00	INC1	ENTITI TENDER	2131 FEB	OTHWAK	4111 AFK	251H AFK	IOIHMAI	As per contract	27111 MA I	ISTRIJUN	2/INJON	TITITIOL
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Work Field Emergency Call Points - Marine	Plan	GR/GPHA/GD/0078/2022	320,000.00	PRICE QUOTATION	UEAD OF ENTITY	2ND MAR	16TH MAR	30TH MAR	20TH APR	4TH MAY		18TH MAY	1ST JUN	15TH JUN	30TH JUN
Grade (20 units)	Actual	GR/GPHA/GD/0078/2022	520,000.00	PRICE QUOTATION	HEAD OF ENTILI	2ND MAR	101H MAK	501H MAK	201H APK	41 H MA1	As per contract	181 H MA I	131 JUN	IJIHJUN	SUTHJUN
Grade (20 units)	Actual					2wks	41	Come data	2	Qualar	A	2wks	2mlm	Quadan	2
Procurement of PPE/Uniforms for various	Plan	GR/GPHA/GD/0079/2022	2,000,000.00	NCT	CTRC	2wks 28TH FEB	4wks 14TH MAR	Same date 11TH APR	3wks 2ND MAY	2wks 16TH MAY	As per contract	29TH MAY	2wks 13TH JUN	2wks 27TH JUN	2wks 11TH JUL
	Actual	GR/OFHA/OD/0079/2022	2,000,000.00	NC1	CIRC	20111 FEB	14111 MAR	11111 APK	2ND WAT	10111 MAY	As per contract	27111 MAY	IJIHJUN	27111JUN	TITAJUL
Departments in Tema Port	Actual					2wks	4wks	Same dat	3wks	2wks	As por centre i	2wks	2wks	2wks	2wks
RFID Hand held Devices for Truck Load	D1	GP/GPUA/CD/0090/2022	220,000,00	NCT	ENTITY TENDER	2wks 21ST FEB		Same date			As per contract				
Worthy Checks (14 units)	Plan	GR/GPHA/GD/0080/2022	330,000.00	NCT	ENTITY TENDER	2151 FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
woruly Checks (14 units)	Actual					2.1	4.1	C 1 .	2.1	2.1	A	2.1	2-1	2.1	2.1
	DI	CD/CDUA/CD/0001/0000	1,600,000.00	NCT	CTDC	2wks 28TH FEB	4wks	Same date 11TH APR	3wks 2ND MAY	2wks	As per contract	2wks	2wks	2wks 27TH JUN	2wks 11TH JUL
Supply of Tyres (40pcs)	Plan Actual	GR/GPHA/GD/0081/2022	1,000,000.00	NCT	CTRC	2011 FEB	14TH MAR	111H APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	2/1H JUN	TITHJUL
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Dlas	GR/GPHA/GD/0082/2022	650,000,00	DT	ENTITY TENDER	21ST FEB	6TH MAR	4TH APR	25TH APR	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Electronic ID Cards for staff and Port users	Plan Actual	GR/GPHA/GD/0082/2022	650,000.00	RT	ENIILI LENDER	2151 FED	01H MAK	41H APK	251H APK	101H MAI	As per contract	291 ft MA 1	ISTRJUN	2/TH JUN	IIIHJUL
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Dlas	CB/CBUA/CD/0082/2022	1,149,820.00	NCT	CTRC	28TH FEB	14TH MAR	11TH APR	2ND MAY	16TH MAY	As per contract	29TH MAY	13TH JUN	27TH JUN	11TH JUL
Pilot Portable Unit	Plan	GR/GPHA/GD/0083/2022	1,149,620.00	NC1	CIKC	2011 FED	14111 MAK	IIIIIAFK	2ND WAT	IOIHMAI	As per contract	29111 MA1	ISTRIJUN	2/INJUN	TITITIOL
	Actual					2wks	4.1	C 1.	3wks	2.1		2.1	2.1	2wks	2.1
Full set trolley hand tools for Takoradi Port	Plan	GR/GPHA/GD/0084/2022	200,000.00	NCT	ENTITY TENDER		4wks 6TH MAR	Same date 4TH APR	25TH APR	2wks 16TH MAY	As per contract	2wks 29TH MAY	2wks 13TH JUN	27TH JUN	2wks 11TH JUL
Mechanical	Actual	GR/GPHA/GD/0084/2022	200,000.00	NCI	ENIILI LENDER	2151 FED	01H MAK	41H APK	251H APK	101H MAI	As per contract	291 ft MA 1	ISTRJUN	2/TH JUN	IIIHJUL
Wiechanicai	Actual														
Sub-Total	Plan		102,065,361.00												
Sub-10tal	Actual		102,003,301.00												
	Actual					1-3WKS	2-6WKS	Same date	1-2wks	1-2wks	As par contract	1-2 wks	1-2 wks	1 - 2 wks	1-2 wks
CAPITAL GOODS -SECOND QUARTER						2wks	2-0wKS 4wks	Same date	3wks	2wks	As per contract As per contract	2wks	2wks	2 wks	2wks
	Plan	GR/GPHA/GD/0085/2022	20,320,000.00	SS	CTRC	16TH APR	30TH APR	4TH JUN	28TH JUN	12TH JUL	As per contract	26TH JUL	9TH AUG	23RD AUG	6TH SEP
Acquisition of land at Kpone (truck park)	Actual	GK/GFHA/GD/0085/2022	20,320,000.00	33	CIKC	101H AFK	JUINARK	41HJUN	20111 JUN	121H JUL	As per contract	201H JUL	9111 AUG	23KD AUG	OTHSEF
	Actual					2wks	4wks	Same date	3wks	2wks	As par contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0086/2022	315,000.00	NCT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2ND JUL	As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUG
Photocopiers (7 units)	Actual	GR/0FHA/0D/0080/2022	515,000.00	ne1	ENTITY TENDER	OTTAFK	20111 AFK	25111 WA1	TOTITION	2ND JUL	As per contract	TOTITIOL	Joinfol	15111 AUG	27111 A00
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0087/2022	331,410.00	RT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2ND JUL	As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUG
Skid Steer Loader (1 unit)	Actual	GR/01/11A/0D/0007/2022	551,410.00	KI	ENTITY TENDER	OTTAFK	20111 AFK	25111 WA1	TOTITION	2ND JUL	ris per contract	TOTITIOL	Joinfol	15111 AUG	27111 A00
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Lift truck with telescopic boom crane 25m (1	Plan	GR/GPHA/GD/0088/2022	800,100.00	RT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2WKS 2ND JUL	As per contract As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUG
unit)	Actual	GR/GI IIA/GD/0000/2022	300,100.00	K1	LIVIII I IENDER	OTTAFK	20111 AFK	23111 WA1	ISTITUTI	2ND JUL	ris per contract	TOTITIOL	John JUL	15111 AUG	27111 A00
	rictual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0089/2022	50,000,00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Communication Community The 1 Martin Communication		010 01 111 0 0 / 000 / 2022	50,000.00	the goominon			10111 10111	101 JOIN	22.12.3011	0111901	1.5 per contract	LouiseL	2.1.2 1100		John Moo
Compressive Strength Testing Machine (1 unit)															
Compressive Strength Testing Machine (1 unit)	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual	GR/GPHA/GD/0090/2022	36,000,00	PRICE OUOTATION	HEAD OF ENTITY	2wks 4TH MAY	2wks 18TH MAY	Same date	3wks 22ND JUN	2wks 6TH JUL	As per contract	2wks 20TH JUL	2wks 2ND AUG	2wks 16TH AUG	2wks 30TH AUG
Combined Wood Cutting and Planning Machine	Actual Plan	GR/GPHA/GD/0090/2022	36,000.00	PRICE QUOTATION	HEAD OF ENTITY	2wks 4TH MAY	2wks 18TH MAY	Same date 1ST JUN	3wks 22ND JUN	2wks 6TH JUL	As per contract As per contract	2wks 20TH JUL	2wks 2ND AUG	2wks 16TH AUG	2wks 30TH AUG
	Actual		36,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Combined Wood Cutting and Planning Machine (1 unit)	Actual Plan Actual					4TH MAY 2wks	18TH MAY 4wks	1ST JUN Same date	22ND JUN 3wks	6TH JUL 2wks	As per contract As per contract	20TH JUL 2wks	2ND AUG 2wks	16TH AUG 2wks	30TH AUG 2wks
Combined Wood Cutting and Planning Machine	Actual Plan Actual Plan		36,000.00 4,847,976.00	PRICE QUOTATION RT	HEAD OF ENTITY CTRC	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Combined Wood Cutting and Planning Machine (1 unit)	Actual Plan Actual					4TH MAY 2wks 16TH APR	18TH MAY 4wks 30TH APR	1ST JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL	As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units)	Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks	18TH MAY 4wks 30TH APR 4wks	1ST JUN Same date 4TH JUN Same date	22ND JUN 3wks 28TH JUN 3wks	6TH JUL 2wks 12TH JUL 2wks	As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks	2ND AUG 2wks 9TH AUG 2wks	16TH AUG 2wks 23RD AUG 2wks	30TH AUG 2wks 6TH SEP 2wks
Combined Wood Cutting and Planning Machine (1 unit)	Actual Plan Actual Plan Actual Plan					4TH MAY 2wks 16TH APR	18TH MAY 4wks 30TH APR	1ST JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL	As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units)	Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR	18TH MAY 4wks 30TH APR 4wks 30TH APR	IST JUN Same date 4TH JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL 2wks 12TH JUL	As per contract As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units)	Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks	1ST JUN Same date 4TH JUN Same date 4TH JUN Same date	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks	As per contract As per contract As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units)	Actual Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/GD/0091/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR	18TH MAY 4wks 30TH APR 4wks 30TH APR	IST JUN Same date 4TH JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL 2wks 12TH JUL	As per contract As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units)	Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks 16TH APR	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks 30TH APR	IST JUN Same date 4TH JUN Same date 4TH JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks 12TH JUL	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units) SUV- Cat 2 (7 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022 GR/GPHA/GD/0093/2022	4,847,976.00 3,666,915.30 2,798,880.00	RT RT RT	CTRC CTRC CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks 16TH APR 2wks	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks 30TH APR 4wks	IST JUN Same date 4TH JUN Same date 4TH JUN Same date 4TH JUN Same date	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 28TH JUN 3wks	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks	As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 9TH AUG 2wks	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 23RD AUG 22wks	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks 6TH SEP 2wks
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022	4,847,976.00	RT	CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks 16TH APR	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks 30TH APR	IST JUN Same date 4TH JUN Same date 4TH JUN Same date 4TH JUN	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 28TH JUN	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks 12TH JUL	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 26TH JUL	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 9TH AUG	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 23RD AUG	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks 6TH SEP
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units) SUV- Cat 2 (7 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022 GR/GPHA/GD/0093/2022	4,847,976.00 3,666,915.30 2,798,880.00	RT RT RT	CTRC CTRC CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks 16TH APR 6TH APR	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks 30TH APR 4wks 20TH APR	IST JUN Same date 4TH JUN Same date 4TH JUN Same date 4TH JUN Same date 25TH MAY	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 18TH JUN	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks 12TH JUL 2Wks 2ND JUL	As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 16TH JUL	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 30TH JUL	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 13TH AUG	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks 6TH SEP 2wks 27TH AUG
Combined Wood Cutting and Planning Machine (1 unit) Self-driven Vehicle - SUV Cat 3 (12 units) Pick- ups (11 units) SUV- Cat 2 (7 units)	Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/GD/0091/2022 GR/GPHA/GD/0092/2022 GR/GPHA/GD/0093/2022	4,847,976.00 3,666,915.30 2,798,880.00	RT RT RT	CTRC CTRC CTRC	4TH MAY 2wks 16TH APR 2wks 16TH APR 2wks 16TH APR 2wks	18TH MAY 4wks 30TH APR 4wks 30TH APR 4wks 30TH APR 4wks	IST JUN Same date 4TH JUN Same date 4TH JUN Same date 4TH JUN Same date	22ND JUN 3wks 28TH JUN 3wks 28TH JUN 3wks 28TH JUN 3wks	6TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks 12TH JUL 2wks	As per contract As per contract	20TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks 26TH JUL 2wks	2ND AUG 2wks 9TH AUG 2wks 9TH AUG 2wks 9TH AUG 2wks	16TH AUG 2wks 23RD AUG 2wks 23RD AUG 2wks 23RD AUG 22wks	30TH AUG 2wks 6TH SEP 2wks 6TH SEP 2wks 6TH SEP 2wks

						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Workshop Van with tools (1 unit)	Plan	GR/GPHA/GD/0096/2022	500,063.00	RT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2ND JUL	As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUG
Workshop Van with tools (1 unit)	Actual														
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Patrol Pick Ups (2 units)	Plan Actual	GR/GPHA/GD/0097/2022	767,060.00	RT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2ND JUL	As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUC
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0098/2022	20,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
Motor Bike (4 units)	Actual										1				
						2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Canter Truck 1.798cc (1 unit)	Plan	GR/GPHA/GD/0099/2022	478,486.00	RT	ENTITY TENDER	6TH APR	20TH APR	25TH MAY	18TH JUN	2ND JUL	As per contract	16TH JUL	30TH JUL	13TH AUG	27TH AUC
× ,	Actual					2wks	2wks	Same date	3wks	2wks	A	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0100/2022	10,000.00	PRICE QUOTATION	HEAD OF ENTITY		18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract As per contract	20TH JUL	2WKS 2ND AUG	16TH AUG	30TH AUC
Power Hacksaw (1 unit)	Actual		10,000.00	Third Quotinion				10110011	22110 0011	onnool	ris per contract	20111702	2112 1100	10111100	50111100
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
100 ton hydraulic jack (1 unit)	Plan	GR/GPHA/GD/0101/2022	31,750.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
Too ton nyuraane jaek (1 anit)	Actual														
	DI	CD/CDUA/CD/0102/2022	(2,000,00	DRICE OU OT ATION		2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Double Drum Pedestrain roller (1 unit)	Plan Actual	GR/GPHA/GD/0102/2022	65,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Portable three phase welding plant 300amps (1	Plan	GR/GPHA/GD/0103/2022	35,000.00	PRICE QUOTATION	HEAD OF ENTITY		18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
unit)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
100ton hydraulic press (1 unit)	Plan	GR/GPHA/GD/0104/2022	90,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
	Actual					20010	2	Some dat	211-1-1	2	As por senter i	2	20010	2	2
	Plan	GR/GPHA/GD/0105/2022	30,000,00	PRICE QUOTATION	HEAD OF ENTITY	2wks 4TH MAY	2wks 18TH MAY	Same date 1ST JUN	3wks 22ND JUN	2wks 6TH JUL	As per contract As per contract	2wks 20TH JUL	2wks 2ND AUG	2wks 16TH AUG	2wks 30TH AUC
Wood cross cutting machine (1 unit)	Actual		50,000.00	THEE QUOTATION	CALL OF EXTILL	THI MAI	TOTTI MAT	101 301	22110 3014	UNITED	ris per contract	LOINIJOL	210 AUG	IUIIIAUU	John Aut
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Galvanized steel scaffold (1 unit)	Plan	GR/GPHA/GD/0106/2022	25,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Galvanized steel scarloid (1 thirt)	Actual														
			20,000,00	PRICE OF CALOT LETION		2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Submersible Pump (1 unit)	Plan Actual	GR/GPHA/GD/0107/2022	30,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0108/2022	10,000.00	PRICE QUOTATION	HEAD OF ENTITY		18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Pressure Test Hand Pump (1 unit)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Set of Hand tools for Shipyard Mech (1 set)	Plan	GR/GPHA/GD/0109/2022	40,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
	Actual					2.1	2.1	0 14	2.1	2.1		2.1	2.1	0.1	2.1
	Plan	GR/GPHA/GD/0110/2022	11 430 00	PRICE QUOTATION	ΗΕΔΟ ΟΕ ΕΝΤΙΤΥ	2wks 4TH MAY	2wks 18TH MAY	Same date 1ST JUN	3wks 22ND JUN	2wks 6TH JUL	As per contract As per contract	2wks 20TH JUL	2wks 2ND AUG	2wks 16TH AUG	2wks 30TH AUG
Industrial Car Washing Machine (1 unit)	Actual		11,450.00	TRICE QUOTATION	ILAD OF ENTIT	4111 MAT	IOTTIMAT	151 JON	22100 3010	OTHIJOL	As per contract	20111301	200 400	IUIII AUG	Join Acc
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Heavy Duty Pnuematic Torque Wrench (1 unit)	Plan	GR/GPHA/GD/0111/2022	18,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Theavy Duty Filueniale Torque Wienen (Fullit)	Actual														
			00.000.00	DRUGE OF OTATION		2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Instruments and Workshop Tools for Maintenance (1 set)	Plan Actual		80,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
manufillite (1 set)	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Oranging Bad/Table All state (1	Plan	GR/GPHA/GD/0113/2022	23,856.00	PRICE QUOTATION	HEAD OF ENTITY		18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Operation Bed/Table Adjustable (1 unit)	Actual														
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Surgical Lamp, Ceiling Mounted Mindray Hyled 9500 (1 unit)	Plan	GR/GPHA/GD/0114/2022	82,560.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
5500 (1 unit)	Actual					2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0115/2022	38,000.00	PRICE QUOTATION	HEAD OF ENTITY		18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract As per contract	20TH JUL	2WKS 2ND AUG	16TH AUG	30TH AUC
Portable Ultrasound Scan for maternity (1 unit)	Actual		20,000												
						2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Irrigation Drip Stand (2 units)	Plan	GR/GPHA/GD/0116/2022	34,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUC
	Actual					2-1	2.1	Same 1	2, 1	2.1	A	2-1	2.1	2.1	21
	Plan	GR/GPHA/GD/0117/2022	30,000,00	PRICE QUOTATION	HEAD OF ENTITY	2wks 4TH MAY	2wks 18TH MAY	Same date 1ST JUN	3wks 22ND JUN	2wks 6TH JUL	As per contract As per contract	2wks 20TH JUL	2wks 2ND AUG	2wks 16TH AUG	2wks 30TH AUG
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Burr Hugger Warmer for Surgical Cases (Adult)	Plan	GR/GPHA/GD/0118/2022	40,000.00	PRICE QUOTATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
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	D	CD/CDUA/CD/0110/2022		PRICE OUDIATION	HEAD OF ENTITY	4TH MAY	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG
Burr Hugger Warmer for Surgical Cases (Baby)	Plan Actual		10,000.00												
	Plan Actual		10,000.00			2wks	2wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
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Burr Hugger Warmer for Surgical Cases (Baby)	Actual	GR/GPHA/GD/0120/2022			HEAD OF ENTITY										
Burr Hugger Warmer for Surgical Cases (Baby) 1 unit Industrial Washing Machine for Port Hospital (2	Actual Plan Actual	GR/GPHA/GD/0120/2022	80,000.00	PRICE QUOTATION		4TH MAY 2wks	18TH MAY 2wks	1ST JUN Same date	22ND JUN 3wks	6TH JUL 2wks	As per contract As per contract	20TH JUL 2wks	2ND AUG 2wks	16TH AUG 2wks	30TH AUG 2wks
Burr Hugger Warmer for Surgical Cases (Baby) 1 unit Industrial Washing Machine for Port Hospital (2	Actual Plan	GR/GPHA/GD/0120/2022 GR/GPHA/GD/0121/2022	80,000.00			4TH MAY 2wks	18TH MAY	1ST JUN	22ND JUN	6TH JUL	As per contract	20TH JUL	2ND AUG	16TH AUG	30TH AUG 2wks

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Image Image <t< td=""><td>Drying Device for Mask (1 unit)</td><td>Actual</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Drying Device for Mask (1 unit)	Actual														
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Heavy Duty Hydrainic Jacks: 20,01,002/201ActualIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeIncludeInclude		Plan	GR/GPHA/GD/0137/2022	200.000.00	NCT	ENTITY TENDER										18TH NOV
Image: constraint of the constraint	Heavy Duty Hydraulic Jacks: 20,50,100&220			_00,000.00						,		- par contract				
Peak Monitor (Mobile) - 2 unitsPlanGR/GPHA/GD/0138/202252,000.00PRICE QUOTATIONHEAD OF ENTTY18TH JUL1ST AUG19TH AUG29TH AUG12TH SEPAs per contract26TH SEP10TH OCT24TH OCTActualActualActualActualActualActualActualAs per contract20ks4kwsSame date2wks4kwsSame date2wksAs per contract2kms4k ger contract2kms2kmsAs per contract2kms2kms4kmsSame date2wksAs per contract2kms2kms2kmsAs per contract2kms2kmsAs per contract2kms2kms2kmsAs per contract2kms2kms2kmsAs per contract2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2kms2							2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Petal Montor (Mobile) - 2 unitsActualActualIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndexIndex <th< td=""><td></td><td>Plan</td><td>GR/GPHA/GD/0138/2022</td><td>52,000,00</td><td>PRICE OUOTATION</td><td>HEAD OF ENTITY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7TH NOV</td></th<>		Plan	GR/GPHA/GD/0138/2022	52,000,00	PRICE OUOTATION	HEAD OF ENTITY										7TH NOV
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	etal Monitor (Mobile) - 2 units		201010070072022	52,000.00	and common							a pri contract				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$							2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Petal Mondor (standing) - 3 units)ActualActualIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncomeIncome		Plan	GR/GPHA/GD/0139/2022	108.000.00	NCT	ENTITY TENDER										18TH NOV
Image: style styl	retai Monitor (standing) - 3 units															
Autoclave Hot Air (350 litres) - 1 unit Plan GR/GPHA/GD/0140/2022 10,000.00 PRICE QUOTATION HEAD OF ENTTY 1ST HUL 1ST HUC 29TH AUG 12TH SEP As per contract 26TH SEP 10TH OCT 24TH OCT Actual							2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Autocave Hot Air (320 intres) - 1 unit Actual Image: Constraint of the sector of the		Plan	GR/GPHA/GD/0140/2022	10.000.00	PRICE QUOTATION	HEAD OF ENTITY									24TH OCT	7TH NOV
Image: Second	Autoclave Hot Air (350 litres) - 1 unit			- 0,0 0 0 100												
Plan GR/GPHA/GD/0141/2022 52,200.0 PRICE QUOTATION HEAD OF ENTITY 1ST HUL IST AUG 29TH AUG 12TH SEP As per contract 26TH SEP 27TH SEP <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>2wks</td><td>2wks</td><td>Same date</td><td>2wks</td><td>2wks</td><td>As per contract</td><td>2wks</td><td>2wks</td><td>2wks</td><td>2wks</td></t<>							2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Actual Image: Constraint of solid gradient o		Plan	GR/GPHA/GD/0141/2022	52,200.00	PRICE QUOTATION	HEAD OF ENTITY										7TH NOV
Image: Constraint of the second sec	vietal Cabinet for storage for wards (5 units)															
							2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Plan GR/GPHA/GD/0142/2022 68,000.00 PRICE QUOTATION HEAD OF ENTITY 18TH JUL 1ST AUG 15TH AUG 29TH AUG 12TH SEP As per contract 26TH SEP 10TH OCT 24TH OCT		Plan	GR/GPHA/GD/0142/2022	68,000.00	PRICE QUOTATION	HEAD OF ENTITY	18TH JUL	1ST AUG	15TH AUG	29TH AUG	12TH SEP	As per contract	26TH SEP	10TH OCT	24TH OCT	7TH NOV
Phototrapy Machine (1 unit)	Phototerapy Machine (1 unit)															
Image: Constraint of the second sec							2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Plan GD/GDHA/GD/0143/002 92 000 00 PPICE OLIOTATION HEAD OF ENTITY 19TH UIL 1ST AUG 1STH AUG 10TH SED As per contract 26TH SED 10TH OCT 24TH OCT		Plan	GR/GPHA/GD/0143/2022	92.000.00	PRICE QUOTATION	HEAD OF ENTITY										7TH NOV
Theate Bed (1 unit) Actual Act	neatre Bed (1 unit)			,												
Image: Constraint of the system Image: Constand of the system Image: Constando							2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Plan GD/GDHA/GD/014A/2022 200.000.00 NCT ENTITY TENDED ATH HIL 10TH HIL 23PD ALIG OTH SED 23PD SED A par contract 7TH OCT 21ST OCT ATH NOV		Plan	GR/GPHA/GD/0144/2022	200.000.00	NCT	ENTITY TENDER										18TH NOV
Gymnasium Equipment (1 lot)	Symnasium Equipment (1 lot)			,												
Image: Constraint of the second sec							2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
Plan GP/GPHA/GD/0145/2022 1 600 000 NCT CTPC 4TH HILL 19TH HILL 23RD AUG 9TH SEP 23RD SEP As per contract 7TH OCT 21ST OCT 4TH NOV		Plan	GR/GPHA/GD/0145/2022	1,600.000.00	NCT	CTRC									4TH NOV	18TH NOV
	Supply of Tyres (40pcs)	Actual		,,												
Actual																
Actual		Plan		2,897,200.00												
Actual	Sub -Total								1							t

						1-3WKS	2-4WKS	Same date	1-2wks	1-2wks	As per contract	1-2 wks	1-2 wks	1 - 2 wks	1-2 wks
CAPITAL GOODS -FOURTH QUARTER						2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
630A Manual change over and 630A, 8-way	Plan	GR/GPHA/GD/0146/2022	110.000.00	NCT	ENTITY TENDER	10TH OCT	24TH OCT	21ST NOV	5TH DEC	19TH DEC	As per contract	2ND JAN	16TH JAN	30TH JAN	14TH FEB
panel board for Mech Workshop, Tema Port	Actual														
A						2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0147/2022	70.000.00	PRICE QUOTATION	HEAD OF ENTITY		18TH OCT	1ST NOV	15TH NOV	29TH NOV	As per contract		27TH DEC	10TH JAN	24TH JAN
Stretcher (2 units)	Actual														
						2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0148/2022	20.000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD OCT	18TH OCT	1ST NOV	15TH NOV	29TH NOV	As per contract	13TH DEC	27TH DEC	10TH JAN	24TH JAN
Baby Incubator (1 unit)	Actual														
						2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0149/2022	20.000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD OCT	18TH OCT	1ST NOV	15TH NOV		As per contract			10TH JAN	24TH JAN
Skin Grafting Set (1 unit)	Actual														
						2wks	2wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0150/2022	20.000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD OCT	18TH OCT	1ST NOV	15TH NOV	29TH NOV	As per contract	13TH DEC	27TH DEC	10TH JAN	24TH JAN
Electric Dermatome (1 unit)	Actual														
						2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Plan	GR/GPHA/GD/0151/2022	140.000.00	NCT	ENTITY TENDER	10TH OCT	24TH OCT	21ST NOV	5TH DEC	19TH DEC	As per contract	2ND JAN	16TH JAN	30TH JAN	14TH FEB
Diathermy (Electrosurgical Machine) - 1 unit	Actual														
						2wks	4wks	Same date	2wks	2wks	As per contract	2wks	2wks	2wks	2wks
a 1 6m (10)	Plan	GR/GPHA/GD/0152/2022	1,600,000.00	CTRC	ENTITY TENDER	10TH OCT	24TH OCT	21ST NOV	5TH DEC	19TH DEC	As per contract	2ND JAN	16TH JAN	30TH JAN	14TH FEB
Supply of Tyres (40pcs)	Actual		,,.												
Sub -Total	Plan		1,980,000.00												
	Actual		,,												
Grand Total	Plan		145.584.585.30												
	Actual		.,,												

Procurement Entity:		Ghana Ports and Harbours						orks	_		-			_			
Budget Period:		JANUARY-DECEMBER	2022	D. GLOD L D.		Tender		dering		Proposal	Cont	ract Finalizat	ion		Contract In	nplementatio	n
ource of Funding	-	GPHA		BASIC DATA	1	Document Prep &	Pe	riod Tender	Evaluation	1		-	1			-	1
	Plan vs.	Package	Estimated Amount		Final Authority	Submission	Invitation	Closing	Submission	Approval	Contract	Date	Date	Mobilizatio	Substantial	Final	Final Cost
Contract Package*	Actual	Number	(Ghana Cedis)	Procurement Method	for Contract	by Ex	Date	/Opening	Tender	by Final	Amount (Ghana	Contract	Contract	n advance	Completion	Acceptance	(Ghana Cedis)
			· · · ·		Award	Agency		Date	Eval.Rpt	Authority	Cedis)	award	Signature	payment			· · · ·
CAPITAL WORKS - FIRST QUARTER	Duration					2 - 4 WK	2-6WK	Same date	2 - 4 WK	1-2WK	As per contract	1-3WK	1 - 3 WK	2-4WK	As per contract	24WK	As per contract
	TNI.	OD (ODU + NUK (0001 (2022	200,000,00	00		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
GPHA Towers- Retiling/Re-rendering of external surface	Plan Actual	GR/GPHA/WK/0001/2022	200,000.00	SS	HEAD OF ENTITY	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
	Plan	GR/GPHA/WK/0002/2022	266,700,000.00	RT	CTRC	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Dredging of Tema Dry Bulk Jetty	Actual																
						2WK	4WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Port of Takoradi Upgrade and Expansion - Concessions	Plan	GR/GPHA/WK/0003/2022	317,500.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR	7TH APR	28TH APR	18TH APR	As per contract	2ND MAY	16TH MAY	6TH JUN	As per contract	13TH DEC	As per contract
Development, Sek Tak Industrial Area and Marine Facilities,	Actual					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	A	24WK	
	Plan	GR/GPHA/WK/0004/2022	10,160,000.00	RT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY		6TH JUN	20TH JUN	11TH JUL	As per contract As per contract	24WK 26TH DEC	As per contract As per contract
Port of Takoradi Dry Bulk Terminal	Actual	010 01 11 0 10 0004/2022	10,100,000.00	KI		ZOTITIED	14111 02.0	25111741	///////////////////////////////////////	25100 00111	As per contract	UNITION	201113014	IIIIIJOL	ris per contract	20111 DLC	ris per contract
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Re-construction of Pavement at Reefer Terminal	Plan	GR/GPHA/WK/0005/2022	15,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	' As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Re-construction of Favement at Reeler Terminar	Actual																
			1 500 000 0	N.COM		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Rehabilitation of Terminal 2 office Block (Old MPS Administration Block) for Vascal Blannars, MHC Operators and	Plan	GR/GPHA/WK/0006/2022	1,500,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Administration Block) for Vessel Planners, MHC Operators and	Actual					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of Shed at open storage area around State	Plan	GR/GPHA/WK/0007/2022	1,200,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR		9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	24WK 26TH DEC	As per contract
Warehouse	Actual		,,														
						2WK	4WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of additional lockers for Gangs	Plan	GR/GPHA/WK/0008/2022	500,000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR	7TH APR	28TH APR	18TH APR	As per contract	2ND MAY	16TH MAY	6TH JUN	As per contract	13TH DEC	As per contract
	Actual																
	TNI.	OD (ODU + NUIZ (0000 (2022	1 500 000 00	NOT	CARDING OCCUPED	2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Re-roofing of Health Post and Fish Market Hall	Plan Actual	GR/GPHA/WK/0009/2022	1,500,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Repair works to service Gallery (Replacement of damaged	Plan	GR/GPHA/WK/0010/2022	1,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR		9TH MAY	23RD MAY		6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
stools, Couplings and ladders Phase 2	Actual																
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Installation of additional reefer racks at T2	Plan	GR/GPHA/WK/0011/2022	3,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual					2WK	CNUKE	Come data	3WK	OWW		2000	2004	2001/2		243947	
	Plan	GR/GPHA/WK/0012/2022	800,000,00	NCT	ENTITY TENDER	28TH FEB	6WKS 14TH MAR	Same date 25TH APR	9TH MAY	2WK 23RD MAY	As per contract As per contract	2WK 6TH JUN	2WK 20TH JUN	3WK 11TH JUL	As per contract As per contract	24WK 26TH DEC	As per contract As per contract
Renovation of T2 Substations	Actual	GK/GI IIA/ wK/0012/2022	800,000.00	NCI	ENTITI TENDER	ZOTITIED	14111 М/АР	251117411	9111 MA1	25KD MAI	As per contract	UTITION	201113014	IIIIIJOL	As per contract	20111 DEC	As per contract
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Re-cladding of Fishing Harbour Administration Block	Plan	GR/GPHA/WK/0013/2022	650,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	' As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Re-cladding of Fishing Harbour Administration block	Actual																
		OD 100011 - 11111 1001 - 110000		N 1.000		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of Diagnostic Center for GPHA Hospital, Takoradi (Reafing, claring, tilling etc)	Plan	GR/GPHA/WK/0014/2022	2,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
(Roofing, glazing, tilling etc)	Actual					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of 30m high Mast Light complete with	Plan	GR/GPHA/WK/0015/2022	3,600,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR		9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Lighting fixtures and Cabling for Tema Port	Actual							1	,								
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of 1700KVA Generator for Terminal 2,	Plan	GR/GPHA/WK/0016/2022	2,750,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	' As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Tema Port	Actual																
Supply and Installation of 500KVA. Conceptor for the same free	Dire	CD/CDUA AVIZ/0017/0000	1 250 000 00	NCT	ENTITY TENDER	2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK 20TH JUN	3WK	As per contract	24WK	As per contract
Supply and Installation of 500KVA Generator for the new Store and Electrical Block Tema Port	Plan Actual	GR/GPHA/WK/0017/2022	1,350,000.00	INCI	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	201H JUN	11TH JUL	As per contract	26TH DEC	As per contract
and another prover remarried	rictuai					2WK	4WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Integration of the VIIE Dedies with Harry Dadie Con-	Plan	GR/GPHA/WK/0018/2022	450,000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR		28TH APR	18TH APR	As per contract	2ND MAY	16TH MAY	6TH JUN	As per contract	13TH DEC	As per contract
Integration of the VHF Radios with Hytera Radio System	Actual																
Consider and Tracted Lation of Aline Web and the						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of Airconditioner outdoor unit for replacement of defective VPV Diakin Airconditioners at CPUA	Plan	GR/GPHA/WK/0019/2022	1,444,248.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
replacement of defective VRV Diakin Airconditioners at GPHA Tower (5th, 7th and 8th floor) 9NO	Actual																
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						2WK	4WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of Airconditioner outdoor unit for	Plan	GR/GPHA/WK/0020/2022	300,000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR		28TH APR	18TH APR		2ND MAY	16TH MAY	6TH JUN	As per contract	13TH DEC	
replacement of defective MDV Airconditioners at Revenue	Actual																
Center and GPHA Tema Port Administration 4NO	rictuai																
			5 000 000	N.COM		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of 1mva Genset at New Bulk Jetty	Plan	GR/GPHA/WK/0021/2022	5,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual					2WK	6WKS	Same date	3WK	2WK	As par contract	2WK	2WK	3WK	As par contract	24WK	As par contract
Supply and Installation of 800kva Genset for Shiploader at New	Plan	GR/GPHA/WK/0022/2022	1,900,000.00	NCT	ENTITY TENDER	2WK 28TH FEB	14TH MAR		9TH MAY	23RD MAY	As per contract As per contract	6TH JUN	20TH JUN	3WK 11TH JUL	As per contract As per contract	24WK 26TH DEC	As per contract As per contract
Bulk Jetty	Actual	010 01 11 0 W K/0022/2022	1,700,000.00	1101	LIVITTIENDER	LOINTED		25 III AI'K	JIII MAI	25KD MAT	ris per contract	ULIDON	20111301	THISOL	ris per contract	Zonn DEC	ris per contract
	. ietuar					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Papairs and Maintananca of Type Post for Tame Post	Plan	GR/GPHA/WK/0023/2022	1,000,000.00	RT	ENTITY TENDER	28TH FEB	14TH MAR			23RD MAY		6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	
Repairs and Maintenance of Tug Boat for Tema Port	Actual																
				_		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
	Plan	GR/GPHA/WK/0024/2022	500,000.00	RT	HEAD OF ENTITY	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Repairs and Maintenance of Tug Boat for Takoradi Port	Actual																

	1					2001/07	auno	a 1.	20010	anuu		011/17	011/17	200.07		2 (11)/17	
Supply and Retrofitting of High Energy Consuming Fitting with	Plan	GR/GPHA/WK/0025/2022	1,768,000.00	RT	ENTITY TENDER	2WK 28TH FEB	6WKS 14TH MAR	Same date 25TH APR	3WK 9TH MAY	2WK 23RD MAY	As per contract As per contract	2WK 6TH JUN	2WK 20TH JUN	3WK 11TH JUL	As per contract As per contract	24WK 26TH DEC	As per contract As per contract
Efficient LED Floodlight for Tema Port	Actual	010 01 111 0 10 0025/2022	1,700,000.00	KI	LIVIIII ILIVELK	ZOTITILD	14111 1011	25111741	7111 0211	25100 10111	As per contract	UNITION	201113014	mmjoL	ris per contract	20111 DLC	ris per contract
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Reconstruction of Pharmacy and Record Block at GPHA Main	Plan	GR/GPHA/WK/0026/2022	2,000,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Clinic Electrical works Phase 1 and 2	Actual																
Construction of Antificial Frederil Technick and History for this						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of Artificial Football Turf with ancilliary facilities for the people of Denkyira Obuasi, Denkyira West District	Plan	GR/GPHA/WK/0027/2022	2,300,000.00	SS	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
(CSR)	Actual																
(****)						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Additional works for Paga Truck Park (CSR)	Plan	GR/GPHA/WK/0028/2022	6,500,000.00	SS	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Additional works for Laga Track Lark (CSK)	Actual																
						2WK	4WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of fencewall - Shrine for Angmu Te (CSR)	Plan	GR/GPHA/WK/0029/2022	150,000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR	7TH APR	28TH APR	18TH APR	As per contract	2ND MAY	16TH MAY	6TH JUN	As per contract	13TH DEC	As per contract
	Actual					2WK	4WKS	Same date	3WK	2WK	As not contract	2WK	2WK	3WK	As non-contract	24WK	A o por contract
Supply and Installation of Mass flow meters for GPHA	Plan	GR/GPHA/WK/0030/2022	126,000.00	PRICE QUOTATION	HEAD OF ENTITY	3RD MAR	17TH MAR	7TH APR	28TH APR	18TH APR	As per contract As per contract	2ND MAY	16TH MAY	6TH JUN	As per contract As per contract	13TH DEC	As per contract As per contract
Tugboats	Actual	010 011112 1112 00000 2022	120,000.00	The Quotinion		JILD MILL	.,	/	20111111	lonnin	ris per contract	2140 101111	10111 10111	01117011	ris per conduct	15111 020	ris per conduce
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of foregoing II for CBUA property of community 10	Plan	GR/GPHA/WK/0031/2022	600,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Construction of fencewall for GPHA property at community 19	Actual																
						2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Rehabilitation of Shed 8, Tema Port	Plan	GR/GPHA/WK/0032/2022	1,650,000.00	NCT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual					2WK	GWING	Come day	211/1	20012	A	2004	2004	2000	As por contra	243947	A
	Plan	GR/GPHA/WK/0033/2022	1,480,200.00	RT	ENTITY TENDER	2WK 28TH FEB	6WKS 14TH MAR	Same date 25TH APR	3WK 9TH MAY	2WK 23RD MAY	As per contract As per contract	2WK 6TH JUN	2WK 20TH JUN	3WK 11TH JUL	As per contract As per contract	24WK 26TH DEC	As per contract As per contract
Rehabilitation of Shed 10A, Tema Port		510 01 111 W 10055/2022	1,400,200.00	KI	LIVITI TENDER	LOINTED	. TIL WIAR	20111 AFR	7 III MAT	25KD MAT	ris per contract	OTTIJON	20111301	THIJOL	ris per contract	2011 DEC	ris per contract
	Actual																
				_		2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Reabilitation of Shed 10B, Tema Port	Plan	GR/GPHA/WK/0034/2022	1,184,200.90	RT	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	Actual						CIL IN C	0	-	011111		011-11	011111	-		2.00	
	Plan	GR/GPHA/WK/0035/2022	1,895,186.91	RT	ENTITY TENDER	2WK 28TH FEB	6WKS 14TH MAR	Same date 25TH APR	3WK 9TH MAY	2WK 23RD MAY	As per contract	2WK 6TH JUN	2WK 20TH JUN	3WK 11TH JUL	As per contract	24WK 26TH DEC	As per contract
Rehabilitation of Shed 11	Actual	UK/UFHA/wK/0055/2022	1,095,100.91	KI	ENTITI TENDER	201H FED	1411 MAN	23TH AFK	91H MA1	25KD MAT	As per contract	OTHJUN	20111 JUIN	IIIHJUL	As per contract	201H DEC	As per contract
	ricidar					2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
	Plan	GR/GPHA/WK/0036/2022	950,000.00	RT	ENTITY TENDER	28TH FEB	14TH MAR		9TH MAY	23RD MAY		6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
Renovation of Head Office Block, Tema Port	Actual																
	Actual																
Demolition of old Revenue Block structure, Main Harbour,	DI	OD (ODU A NUK (0007/2022	150 000 00	DELCE OLIOT UTION	DUPITY TO DOD	2WK	6WKS	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
	Plan	GR/GPHA/WK/0037/2022	150,000.00	PRICE QUOTATION	ENTITY TENDER	28TH FEB	14TH MAR	25TH APR	9TH MAY	23RD MAY	As per contract	6TH JUN	20TH JUN	11TH JUL	As per contract	26TH DEC	As per contract
	A																
Tema Port	Actual																
			343,575,335,81														
Tema Port Sub-Total	Actual Plan Actual		343,575,335.81														
Sub-Total	Plan		343,575,335.81			2 - 4 WK	2-6WK	Same date	2 - 4 WK	1-2WK	As per contract	1-3WK	1 - 3 WK	2-4WK	As per contract	24WK	As per contract
	Plan Actual					2WK	4WK	Same date	3WK	2WK	As per contract As per contract	1-3WK 2WK	1 - 3 WK 2WK	3WK	As per contract As per contract	24WK 24WK	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions	Plan Actual Duration Plan	GR/GPHA/WK/0038/2022	343,575,335.81	PRICE QUOTATION	HEAD OF ENTITY			Same date								24WK	
Sub-Total CAPITAL WORKS - SECOND QUARTER	Plan Actual Duration	GR/GPHA/WK/0038/2022		PRICE QUOTATION	HEAD OF ENTITY	2WK 5TH APR	4WK 19TH APR	Same date 14TH MAY	3WK 30TH MAY	2WK 13TH JUN	As per contract As per contract	2WK 28TH JUN	2WK 11TH JUL	3WK 1ST AUG	As per contract As per contract	24WK 24WK 9TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions	Plan Actual Duration Plan Actual		317,500.00			2WK 5TH APR 2WK	4WK 19TH APR 4WK	Same date 14TH MAY Same date	3WK 30TH MAY 3WK	2WK 13TH JUN 2WK	As per contract As per contract As per contract	2WK 28TH JUN 2WK	2WK 11TH JUL 2WK	3WK 1ST AUG 3WK	As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK	As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions	Plan Actual Duration Plan Actual Plan	GR/GPHA/WK/0038/2022 GR/GPHA/WK/0039/2022				2WK 5TH APR	4WK 19TH APR	Same date 14TH MAY Same date	3WK 30TH MAY	2WK 13TH JUN	As per contract As per contract	2WK 28TH JUN	2WK 11TH JUL	3WK 1ST AUG	As per contract As per contract	24WK 24WK 9TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities,	Plan Actual Duration Plan Actual		317,500.00			2WK 5TH APR 2WK 5TH APR	4WK 19TH APR 4WK 19TH APR	Same date 14TH MAY Same date 14TH MAY	3WK 30TH MAY 3WK 30TH MAY	2WK 13TH JUN 2WK 13TH JUN	As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN	2WK 11TH JUL 2WK 11TH JUL	3WK 1ST AUG 3WK 1ST AUG	As per contract As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB	As per contract As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse	Plan Actual Duration Plan Actual Plan Actual	GR/GPHA/WK/0039/2022	317,500.00		HEAD OF ENTITY	2WK 5TH APR 2WK	4WK 19TH APR 4WK	Same date 14TH MAY Same date 14TH MAY Same date	3WK 30TH MAY 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK	As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK	3WK 1ST AUG 3WK 1ST AUG 3WK	As per contract As per contract As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK	As per contract As per contract As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities,	Plan Actual Duration Plan Actual Plan		317,500.00	PRICE QUOTATION		2WK 5TH APR 2WK 5TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date	3WK 30TH MAY 3WK 30TH MAY 3WK	2WK 13TH JUN 2WK 13TH JUN	As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG	3WK 1ST AUG 3WK 1ST AUG	As per contract As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB	As per contract As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022	317,500.00 500,000.00 800,000.00	PRICE QUOTATION	HEAD OF ENTITY	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP 3WK	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK	As per contract As per contract As per contract As per contract As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse	Plan Actual Duration Plan Actual Plan Actual Plan Plan Plan Plan	GR/GPHA/WK/0039/2022	317,500.00	PRICE QUOTATION	HEAD OF ENTITY	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL	As per contract As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP	As per contract As per contract As per contract As per contract As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB	As per contract As per contract As per contract As per contract As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022	317,500.00 500,000.00 800,000.00	PRICE QUOTATION	HEAD OF ENTITY	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 25TH JUL	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP 3WK 19TH SEP	As per contract As per contract	24WK 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022	317,500.00 500,000.00 800,000.00 1,600,000.00	PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 4WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 25TH JUL 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP 3WK 19TH SEP 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022	317,500.00 500,000.00 800,000.00	PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 25TH JUL	As per contract As per contract As per contract As per contract As per contract As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP 3WK 19TH SEP	As per contract As per contract	24WK 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022	317,500.00 500,000.00 800,000.00 1,600,000.00	PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK 5TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 4WK 19TH APR	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN Same date 14TH MAY	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK 30TH MAY	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 25TH JUL 2WK 13TH JUN	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 28TH JUN	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 11TH JUL	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK IST AUG	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 9TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022	317,500.00 500,000.00 800,000.00 1,600,000.00	PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 4WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN Same date 14TH MAY	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 25TH JUL 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK	3WK 1ST AUG 3WK 1ST AUG 3WK 19TH SEP 3WK 19TH SEP 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 150,000.00	PRICE QUOTATION NCT NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY	2WK STH APR 2WK STH APR 2WK 12TH APR 2WK 12TH APR 2WK 5TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 4WK 19TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN Same date 14TH MAY	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 30TH MAY 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 13TH JUN 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 28TH JUN 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 11TH JUL 2WK	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK 19TH SEP 3WK IST AUG 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 9TH FEB 24WK	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 150,000.00	PRICE QUOTATION NCT NCT PRICE QUOTATION	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY	2WK STH APR 2WK STH APR 2WK 12TH APR 2WK 12TH APR 2WK 5TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 4WK 19TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN Same date 14TH MAY	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 30TH MAY 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 13TH JUN 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 28TH JUN 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 11TH JUL 2WK	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK 19TH SEP 3WK IST AUG 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 9TH FEB 24WK	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2 Rehabilitation and Replacement of Substation No. 8 (Switching	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 150,000.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 4WK 19TH APR 6WK 26TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 14TH MAY Same date 13TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 30TH MAY 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 13TH JUN 2WK 25TH JUL	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 28TH JUN 2WK 15TH AUG	2WK 11TH JUL 2WK 2WK 29TH AUG 2WK 29TH AUG 2WK 11TH JUL 2WK 29TH AUG	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK IST AUG 3WK I9TH SEP	As per contract As per contract	24WK 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 150,000.00 3,000,000.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY ENTITY TENDER	2WK STH APR 2WK STH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR	Same date I4TH MAY Same date I4TH MAY Same date I3TH JUN Same date I4TH MAY Same date I3TH JUN Same date I3TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 2STH JUL 2WK 2STH JUL 2WK 2STH JUL 2WK 2STH JUL	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 15TH AUG	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 29TH AUG 29TH AUG 29TH AUG 29TH AUG	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK 19TH SEP 3WK 19TH SEP	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2 Rehabilitation and Replacement of Substation No. 8 (Switching Station) Switchgears and Equipment for Tema Port	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 3,000,000.00 8,000,000.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK	Same date 14TH MAY Same date 14TH MAY Same date 13TH JUN Same date 13TH JUN Same date 13TH JUN Same date 13TH JUN Same date 13TH JUN Same date	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 2WK 25TH JUL 2WK 25TH JUL 2WK 25TH JUL	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 29TH AUG 29TH AUG 29TH AUG	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
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Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2 Rehabilitation and Replacement of Substation No. 8 (Switching Station) Switchgears and Equipment for Tema Port	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 3,000,000.00 8,000,000.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY ENTITY TENDER ENTITY TENDER	2WK STH APR 2WK STH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR	Same date L4TH MAY Same date L4TH MAY Same date L4TH MAY Same date L3TH JUN Same date L4TH MAY Same date L4TH MAY Same date L3TH JUN Same	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 2STH JUL 2WK 2STH JUL 2WK 2STH JUL	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG	2WK 11TH JUL 2WK 29TH AUG 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 29TH AUG 29TH AUG 29TH AUG 29TH AUG 29TH AUG 29TH AUG	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract
Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2 Rehabilitation and Replacement of Substation No. 8 (Switching Station) Switchgears and Equipment for Tema Port Linking main clinic and GJT Internal Telephone Network to the main Port.	Plan Actual Duration Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022 GR/GPHA/WK/0045/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 3,000,000.00 8,000,000.00 855,500.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT NCT NCT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY ENTITY TENDER ENTITY TENDER ENTITY TENDER	2WK 5TH APR 2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK	Same date IATH MAY Same date IATH MAY Same date I3TH JUN Same date I3TH JUN Same date I3TH JUN Same date I3TH JUN Same date I3TH JUN Same date I3TH JUN Same date	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL 3WK 4TH JUL 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 25TH JUL 2WK 2STH JUL 2WK 25TH JUL 2WK 25TH JUL 2WK 25TH JUL 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 2STH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG 2WK	2WK 11TH JUL 2WK 11TH JUL 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 20TH AUG 29TH AUG 20TH AUG	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK	As per contract As per contract
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Sub-Total CAPITAL WORKS - SECOND QUARTER Port of Takoradi Upgrade and Expansion - Concessions Development, Sek Tak Industrial Area and Marine Facilities, Remodelling of Junior Staff Guesthouse Rehabilitation of Chemu Lighthouse Reconstruction of Ghacem Traffic Light to Eastern Gate Road Repair of the metal structure wharf at the outer breakwaters at Fishing Harbour Reconstruction of Pharmacy and Record Block at GPHA Main Clinic Phase 2 Rehabilitation and Replacement of Substation No. 8 (Switching Station) Switchgears and Equipment for Tema Port Linking main clinic and GJT Internal Telephone Network to the main Port. Upgrade and Installation of Fire Alarm and Detection system for Tema Port Phase 2 Upgrade and Rehabilitation of Traffic Light system in Tema Port Installation of a mini power station for Ashore supply at the new jetty	Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Actual Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan Actual Plan	GR/GPHA/WK/0039/2022 GR/GPHA/WK/0040/2022 GR/GPHA/WK/0041/2022 GR/GPHA/WK/0042/2022 GR/GPHA/WK/0043/2022 GR/GPHA/WK/0045/2022 GR/GPHA/WK/0046/2022 GR/GPHA/WK/0046/2022 GR/GPHA/WK/0048/2022	317,500.00 500,000.00 800,000.00 1,600,000.00 3,000,000.00 855,500.00 700,000.00 350,000.00 120,000.00 1,000,000.00	PRICE QUOTATION NCT PRICE QUOTATION NCT NCT NCT NCT NCT PRICE QUOTATION PRICE QUOTATION PRICE QUOTATION RT	HEAD OF ENTITY ENTITY TENDER ENTITY TENDER HEAD OF ENTITY ENTITY TENDER ENTITY TENDER ENTITY TENDER HEAD OF ENTITY HEAD OF ENTITY ENTITY TENDER	2WK 5TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 12TH APR 2WK 5TH APR 2WK 5TH APR 2WK 5TH APR 2WK	4WK 19TH APR 4WK 19TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK 26TH APR 6WK	Same date IATH MAY Same date IATH MAY Same date I3TH JUN Same date I3TH JUN	3WK 30TH MAY 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK 30TH MAY 3WK 4TH JUL 3WK 4TH JUL 3WK 30TH MAY 3WK 30TH MAY 3WK 30TH MAY 3WK	2WK 13TH JUN 2WK 13TH JUN 2WK 2STH JUL 2WK 2STH JUL 2WK 2STH JUL 2WK 2STH JUL 2WK 2TH JUL 2WK 13TH JUN 2WK 13TH JUN 2WK 13TH JUN 2WK 2STH JUL 2WK	As per contract As per contract	2WK 28TH JUN 2WK 28TH JUN 2WK 15TH AUG 2WK 28TH JUN 2WK 15TH AUG 2WK 15TH AUG 2WK 15TH AUG 2WK 2STH JUN 2WK 2STH JUN 2WK 2STH JUN 2WK 2STH JUN	2WK 11TH JUL 2WK 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 29TH AUG 2WK 11TH JUL 2WK 29TH AUG 2WK	3WK IST AUG 3WK IST AUG 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK I9TH SEP 3WK IST AUG 3WK IST AUG 3WK IST AUG 3WK	As per contract As per contract	24WK 24WK 9TH FEB 24WK 9TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB 24WK 24TH FEB	As per contract As per contract

Preparation of Land at Kpone truck park																	
Preparation of Land at Kpone truck park		4				2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
The second	Plan	GR/GPHA/WK/0051/2022	2,500,000.00	NCT	HEAD OF ENTITY	12TH APR	26TH APR	13TH JUN	4TH JUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	As per contract
	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Rehabilitation of Head office Substation	Plan	GR/GPHA/WK/0052/2022	300,000.00	PRICE QUOTATION	HEAD OF ENTITY	12TH APR	26TH APR	13TH JUN	4TH JUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	As per contract
Reliabilitation of fread office Substation	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
The Proceeding of the Proceedi	Plan	GR/GPHA/WK/0053/2022	1,300,000.00	NCT	ENTITY TENDER	12TH APR	26TH APR	13TH JUN	4TH JUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	As per contract
Upgrading of Hospital Substation	Actual															1	
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Replacement of Defective 100kva Indoor Transformer and other	Plan	GR/GPHA/WK/0054/2022	250,000.00	PRICE QUOTATION	HEAD OF ENTITY		26TH APR		4TH JUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	
Ancillary Works at the Executive Guest House	Actual		250,000.00	TRICE QUOTATION	HEAD OF ENTITY	12111741	20111741	15111501	HIIJOL	25111JOL	ris per contract	151111100	271111100	17III SLI	ris per contract	24111120	ris per contract
Takeniary works at the Excentive Guest House	Actual					2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of feature II and desire on feat CDUA Toma	DI	GR/GPHA/WK/0055/2022	900.000.00	SS	ENTITY TEMPED				4TH JUL								
Construction of fencewall and drainage for GPHA Tema	Plan	GR/GPHA/wK/0055/2022	900,000.00		ENTITY TENDER	121H APK	26TH APR	13TH JUN	41HJUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	As per contract
Newtown stadium (CSR)	Actual																
		J				2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of Classroom Block - Tema Community 2 (CSR)	Plan	GR/GPHA/WK/0056/2022	800,000.00	NCT	ENTITY TENDER	12TH APR	26TH APR	13TH JUN	4TH JUL	25TH JUL	As per contract	15TH AUG	29TH AUG	19TH SEP	As per contract	24TH FEB	As per contract
construction of Chassroom Dioex Fenal Community 2 (COR)	Actual																
Sub-Total		,	23,943,000.00														
	Actual																
	Duration					2 - 4 WK	2-6WK	Same date	2 - 4 WK	1-2WK	As per contract	1-3WK	1 - 3 WK	2-4WK	As per contract	24WK	As per contract
CAPITAL WORKS - THIRD QUARTER		· · · · · · · · · · · · · · · · · · ·				2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Development of Marine Operations Signal Station for Takoradi	Plan	GR/GPHA/WK/0057/2022	3,750,000.00	NCT	ENTITY TENDER		21ST JUL	8TH SEP	29TH SEP	18TH OCT	As per contract	1ST NOV	15TH NOV	30TH NOV	As per contract	30TH MAY	
Port	Actual		5,750,000.00	INC.I	ENTITI TENDER	/INJUL	2131 JUL	01H SEF	291H SEF	181H UCI	As per contract	131 NOV	DIFINOV	30111100	As per contract	JUIN MAI	As per contract
TOR	Actual					2WK	4WK	Same date	3WK	2WK	As par sectors	2WK	2WK	3WK	A	24WK	Acres
	X 24		215 500 00	DDIOD OLIOTATION							As per contract				As per contract		As per contract
Port of Takoradi Upgrade and Expansion- Concessions	Plan	GR/GPHA/WK/0058/2022	317,500.00	PRICE QUOTATION	HEAD OF ENITTY	4TH JUL	18TH JUL	22ND AUG	12TH SEP	26TH SEP	As per contract	10TH OCT	24TH OCT	14TH NOV	As per contract	15TH MAY	' As per contract
Development, Sek-Tak Industrial Area and Marine Facilities:	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Paving of frontage of Gear Store	Plan	GR/GPHA/WK/0059/2022	800,000.00	NCT	ENTITY TENDER	7TH JUL	21ST JUL	8TH SEP	29TH SEP	18TH OCT	As per contract	1ST NOV	15TH NOV	30TH NOV	As per contract	30TH MAY	' As per contract
a wing of nontage of Gear Store	Actual	1															
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Completion of GPHA Guest House No. 17 Windy Ridge (Civil	Plan	GR/GPHA/WK/0060/2022	1.200.000.00	NCT	ENTITY TENDER	7TH JUL	21ST JUL	8TH SEP	29TH SEP	18TH OCT	As per contract	1ST NOV	15TH NOV	30TH NOV	As per contract	30TH MAY	As per contract
Works)	Actual	1 1	,,														
						2WK	4WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Supply and Installation of 45kva Old Generator for Junior Guest	Plan	GR/GPHA/WK/0061/2022	220,000,00	PRICE QUOTATION	LIEAD OF ENTITY	4TH JUL	18TH JUL	22ND AUG	12TH SEP	26TH SEP	As per contract	10TH OCT	24TH OCT	14TH NOV	As per contract	15TH MAY	· ·
House A & B Tema 2NO.	Actual	GR/GFHA/wR/0001/2022	220,000.00	FRICE QUOTATION	HEAD OF ENTITI	4INJUL	INTRJUL	22ND AUG	121H SEF	201H SEF	As per contract	101H OC1	2410001	14111100	As per contract	151H MAI	As per contract
House A & B Tenia 2NO.	Actual					2011/1/	CTUT I	0 1.	200.07	011/1/		2011/1/	2001/1/	200.00		2411117	
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Repairs and Maintenance of Tug Boat for Tema Port	Plan	GR/GPHA/WK/0062/2022	1,000,000.00	RT	ENTITY TENDER	7TH JUL	21ST JUL	8TH SEP	29TH SEP	18TH OCT	As per contract	1ST NOV	15TH NOV	30TH NOV	As per contract	30TH MAY	' As per contract
	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Repairs and Maintenance of Tug Boat for Takoradi Port	Plan	GR/GPHA/WK/0063/2022	500,000.00	RT	HEAD OF ENTITY	7TH JUL	21ST JUL	8TH SEP	29TH SEP	18TH OCT	As per contract	1ST NOV	15TH NOV	30TH NOV	As per contract	30TH MAY	' As per contract
Repairs and Maintenance of Fug Boat for Takoradi Fort	Actual																
Sub-Total	Plan		7,787,500.00														
	Actual																
	Duration					2 - 4 WK	2-6WK	Same date	2 - 4 WK	1-2WK	As per contract	1-3WK	1 - 3 WK	2-4WK	As per contract	24WK	As per contract
CAPITAL WORKS - FOURTH QUARTER						2WK	4WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Port of Takoradi Upgrade and Expansion - Concessions	Plan	GR/GPHA/WK/0064/2022	317,500.00	PRICE QUOTATION	HEAD OF ENTITY		18TH OCT		6TH DEC	20TH DEC	As per contract	3RD JAN	17TH JAN	7TH FEB	As per contract	14TH AUG	
Development, Sek Tak Industrial Area and Marine Facilities;	Actual		517,500.00	TRICE QUOTATION	COLUMN OF LIVITI	4111001	lonnoci	.5111100	onneed	Lonn DEC	As per contract	JILLIJIAN	17 HI JAN	THITLD	. is per contract	14111 AUG	As per contract
bereiopatent, oek ruk industrial Area and Marine Facilities,	Actual					2WK	6WK	Same date	3WK	2WK	As non-contract	2WK	2WK	3WK	As per contract	24WK	As non-contrast
Design of and from The Wheef consider the design	TNI.	CD CDUA NUK 10065 12022	600.000.00	NCT	ENTITY TENDER		25TH OCT	6TH DEC	27TH DEC	10TH JAN	As per contract			28TH FEB		30TH AUG	As per contract
Paving of road from Tuna Wharf security check point to	Plan	GR/GPHA/WK/0065/2022	600,000.00	NCI	ENTITY TENDER	THOCT	251H OCT	OTH DEC	27TH DEC	101H JAN	As per contract	24TH JAN	7TH FEB	281H FEB	As per contract	SUTH AUG	As per contract
fire/safety Block	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Construction of Senior Guesthouse No. 17 Windy Ridge	Plan	GR/GPHA/WK/0066/2022	600,000.00	NCT	ENTITY TENDER	11TH OCT	25TH OCT	6TH DEC	27TH DEC	10TH JAN	As per contract	24TH JAN	7TH FEB	28TH FEB	As per contract	30TH AUG	As per contract
(Electrical Works)	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
Panairs and Maintananca of Tug Roat for Tama Port	Plan	GR/GPHA/WK/0067/2022	1,000,000.00	RT	ENTITY TENDER	11TH OCT	25TH OCT	6TH DEC	27TH DEC	10TH JAN	As per contract	24TH JAN	7TH FEB	28TH FEB	As per contract	30TH AUG	As per contract
Repairs and Maintenance of Tug Boat for Tema Port	Actual																
						2WK	6WK	Same date	3WK	2WK	As per contract	2WK	2WK	3WK	As per contract	24WK	As per contract
	Plan	GR/GPHA/WK/0068/2022	500,000,00	RT	HEAD OF ENTITY		25TH OCT	6TH DEC	27TH DEC	10TH JAN	As per contract	24TH JAN	7TH FEB	28TH FEB	As per contract	30TH AUG	· ·
Repairs and Maintenance of Tug Boat for Takoradi Port	Actual	010 07 11 0 11 0 0000/2022	500,000.00	NI NI	LILLED OF LEVITIT	innoci	20 moer	SILLE	27 III DEC	101110/110	1.5 per contract	24111 SALIN	THILD	LOTITIED	1.5 per condact	John Moo	1.5 per contract
	Actual																
	TV.																
Sub-Total	Plan		3,017,500.00														1
Sub-Total	Plan Actual		3,017,500.00														
	Actual																
Sub-Total Grand Total			3,017,500.00														

Procurement Entity:		Ghana Ports and Harbou	rs Authority						Cons	ultancy Serv	vices							
Budget Period:		Ja	nuary- Decembe	r 2022		Preparation of Request	Consu	ltant		Proposal	Evaluation		Nego	tiation	Contract	Finalization	Contract Im	lementation
Source of Funding		GPHA	I	BASIC DA	ТА	for Proposals	Pro	posals	Teo	chnical (T)	& Financial ((F)	Itego	uation	Contract	manzation	Contract mg	nementation
Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Ghana Cedis)	Procure- ment Method	Final Authority for Contract Award	Prep & Submission by Ex Agency	Invitation Date	Submission /Opening Date	Complete Eval Report (T)		Complete Eval.Repor t(T)(F)	Approval of Eval. Report (T)(F)	Negotiation	Approval of Negotiation Report	Date Contract award	Date Contract Signature	Mobilization advance payment	Final Report
CONSULTANCY SERVICES - FIRST	Duration					2-4WKS	6-8WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
QUARTER						3WKS	8WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	4WKS	2WKS
Port of Keta Development Programme -	Plan	GR/GPHA/CS/0001/2022	3,175,000.00	EOI	CTRC	4TH MAR	25TH MAR	13TH MAY	3RD JUN	17TH JUN	1ST JUL	15TH JUL	30TH JUL	14TH AUG	30TH AUC	13TH SEP	12TH OCT	11TH NOV
Environmental Impact Assessment	Actual																	
Sub Total	Plan		3,175,000.00															
	Actual																	
CONSULTANCY SERVICES -	Duration					2-4WKS	6-8WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
SECOND QUARTER						3WKS	8WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	4WKS	2WKS
	Plan	GR/GPHA/CS/0002/2022	1.000.000.00	EOI	ENTITY TENDER	6TH APR	27TH APR	22ND JUN	13TH JUL	27TH JUL	3RD AUG	17TH AUC	7TH SEP	22ND SEP	5TH OCT	19TH OCT	16TH NOV	30TH NOV
Redevelopment of Properties	Actual		,,															
Sub Total	Plan		1.000.000.00															
	Actual		,,															
CONSULTANCY SERVICES -	Duration					2-4WKS	6-8WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
FOURTH QUARTER						3WKS	8WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	4WKS	2WKS
Oil Berth/Liquid Bulk Berth Project	Plan	GR/GPHA/CS/0003/2022	2,540,000,00	EOI	CTRC	4TH OCT	25TH OCT	20TH DEC	10TH JAN	31ST JAN	14TH FEB	28TH FEB			11TH APR		23RD MAY	7TH JUN
Development (Port of Tema)	Actual		,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,															
	. totuli																	
Sub Total	Plan		2,540,000.00															
	Actual		, ,															
Grand Total Cost	Plan		6.715.000.00															
	Actual		,,,															

Procurement Entity:		Ghana Ports and Harbours	Authority					Technica	al Services									
Budget Period:			January - D	ecember 2022		Preparation	Consult	ant		Proposal	Evaluation		North	otiation		inalization	a	
Source of Funding		GPHA		BASIC DATA		of Request	Prop	osals		Fechnical (T) & Financial	(F)	Nego	ottation	Contract	inalization	Contract Impl	ementation
Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procure-ment Method	Final Authority for Contract Award	Prep & Submission by Ex Agency	Invitation Date	Tender closing/Ope ning Date	Complete Eval Report (T)	Opening Financial Proposals	Complete Eval.Report (T)(F)	Approval of Eval. Report (T)(F)	Negotiation	Approval of Negotiation Report	Date Contract award	Date Contract Signature	Mobilization advance payment	Final Report
TECHNICAL SERVICES - FIRST QUARTER (Capital)	Duration					2-4WKS	2-4WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Port of Tema Dry Bulk Terminal and Jetty (Berths 12,13,14,15);	Plan	GR/GPHA/TS/0001/2022	396,875.00	NCT	ENTITY TENDER	7TH MAR	21ST MAR	19TH APR	9TH MAY	23RD MAY	7TH JUN	21ST JUN	5TH JUL	19TH JUL	2ND AUG	16TH AUG	7TH SEP	21ST SEP
Maintenance Underwater Survey	Actual																	
	Plan	GR/GPHA/TS/0002/2022	1,270,000.00	RT	ENTITY TENDER	2WKS 7TH MAR	4WKS 21ST MAR	Same date 19TH APR	3WKS 9TH MAY	2WKS 23RD MAY	2WKS 7TH JUN	2WKS 21ST JUN	2WKS 5TH JUL	2WKS 19TH JUL	2WKS 2ND AUG	2WKS 16TH AUG	3WKS 7TH SEP	2WKS 21ST SEP
Document Management System	Actual	GK/GFHA/15/0002/2022	1,270,000.00	KI	ENTITI TENDER	/III MAK	2151 MAR	191H AFK	91H MAT	25KD MA1	/IN JUN	2131 JUN	JIHJUL	INITIOL	2ND AUG	101H AUG	/IH SEF	2131 SEF
	rictuar					2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
To be in the second for Data billion in a fight	Plan	GR/GPHA/TS/0003/2022	100,000.00	RT	HEAD OF ENTITY	7TH MAR	21ST MAR	19TH APR	9TH MAY	23RD MAY	7TH JUN	21ST JUN	5TH JUL	19TH JUL	2ND AUG	16TH AUG	7TH SEP	21ST SEP
Technical Assessment for Rehabilitation of Slipway	Actual																	
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Procurement of Arcgis Software for Implementation of Proposed	Plan	GR/GPHA/TS/0004/2022	508,000.00	RT	ENTITY TENDER	7TH MAR	21ST MAR	19TH APR	9TH MAY	23RD MAY	7TH JUN	21ST JUN	5TH JUL	19TH JUL	2ND AUG	16TH AUG	7TH SEP	21ST SEP
Geographical Information System (GIS) for the Management of Port	Actual																	
	Plan		2,274,875.00															
SUB-TOTAL	Actual		2,274,875.00															
TECHNICAL SERVICES - SECOND OUARTER (Capital)	Duration					2-4WKS	2-4WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Port of Tema Dry Bulk Terminal and Jetty (Berths 12,13,14,15);	Plan	GR/GPHA/TS/0005/2022	396,875.00	NCT	ENTITY TENDER	7TH APR	21ST APR	19TH MAY	9TH JUN	23RD JUN	7TH JUL	21ST JUL	5TH AUG	19TH AUG	2ND SEP	16TH SEP	7TH OCT	21ST OCT
Maintenance Underwater Survey	Actual																	
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Upgrade of Port Gate Automation System	Plan	GR/GPHA/TS/0006/2022	1,270,000.00	RT	CTRC	7TH APR	21ST APR	19TH MAY	9TH JUN	23RD JUN	7TH JUL	21ST JUL	5TH AUG	19TH AUG	2ND SEP	16TH SEP	7TH OCT	21ST OCT
	Actual																	
SUB-TOTAL			1.666.875.00															
SOB-TOTAL			1,000,875.00															
TECHNICAL SERVICES - THIRD QUARTER (Capital)	Duration					2-4WKS	2-4WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Port of Tema Dry Bulk Terminal and Jetty (Berths 12,13,14,15);	Plan	GR/GPHA/TS/0007/2022	396,875.00	SS	ENTITY TENDER	4TH JUL	18TH JUL	16TH AUG	7TH OCT	21ST OCT	4TH NOV	18TH NOV	1ST DEC	15TH DEC	30TH DEC	14TH JAN	28TH JAN	18TH FEB
Maintenance Underwater Survey	Actual																	
	Plan		396.875.00															
SUB-TOTAL	Actual		390,875.00															
	Actual																	
TECHNICAL SERVICES - FOURTH QUARTER (Capital)	Duration					2-4WKS	2-4WKS	Same date	2 - 4 wks	1-2 wks	1-2 wks	1-2 wk	1-2 wk	1-2 wks	1 - 2 wks	1-3 wks	2-4wks	1-2 wks
						2WKS	4WKS	Same date	3WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
Port of Tema Dry Bulk Terminal and Jetty (Berths 12,13,14,15);	Plan	GR/GPHA/TS/0008/2022	396,875.00	RT	ENTITY TENDER	5TH OCT	19TH OCT	16TH NOV	7TH DEC	21ST DEC	4TH JAN	18TH JAN	1ST FEB	15TH FEB	28TH FEB	14TH MAR	4TH APR	18TH APR
Maintenance Underwater Survey	Actual																	
MO Desired Groups Colourse Installation Testains 1		CD/CDU A 75/0000/2022	1.270.000.00	RT	CTRC	2WKS 5TH OCT	4WKS	Same date	3WKS	2WKS	2WKS	2WKS 18TH JAN	2WKS	2WKS	2WKS	2WKS	3WKS	2WKS
MS-Project Server Software - Installation, Training, Licences to Link Dynamics AX12	Plan Actual	GR/GPHA/TS/0009/2022	1,270,000.00	KI	CIRC	STHOLT	19TH OCT	16TH NOV	7TH DEC	21ST DEC	4TH JAN	181H JAN	1ST FEB	15TH FEB	28TH FEB	14TH MAR	4TH APR	18TH APR
Link Dynamics AA12	Actual																	
	Plan		1.666.875.00															
SUB-TOTAL	Actual		,,.															
GRANDTOTAL	Plan		6,005,500.00															
ORADIOTAL	Actual																	

TECHNICAL SERVICES	1ST QTR	2,274,875.00
	2ND QTR	1,666,875.00
	3RD QTR	396,875.00
	4TH QTR	1,666,875.00
TOTAL		6,005,500.00
CAPITAL WORKS	1ST QTR	343,575,335.81
•	2ND QTR	23,943,000.00
	3RD QTR	7,787,500.00
	4TH QTR	3,017,500.00
TOTAL		378,323,335.81
TOTAL CAPITAL EXP.		536,628,421.11

TOTAL		6,715,000.00
	4TH QTR	
	3RD QTR	2,540,000.00
	2ND QTR	1,000,000.00
CONSULT. SERVICE	1ST QTR	3,175,000.00

TOTAL		145,584,585.30
	4TH QTR	1,980,000.00
	3RD QTR	2,897,200.00
	2ND QTR	38,642,024.30
CAPITAL GOODS	1ST QTR	102,065,361.00

2022 SUMMARY(PLAN)